



ROBERT BENTLEY  
GOVERNOR

## STATE OF ALABAMA EMERGENCY MANAGEMENT AGENCY

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DIRECTOR

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### Impacts of a Reduction in Funding for FY2016

Since October 1, 2010, the Alabama Emergency Management Agency (AEMA) has had a reduction of \$4,455,750 in federal funding. The Agency also anticipates an additional reduction of \$750,000 in federal funds at the end of FY2016. With a reduction in expenditures of \$4,274,500, the net impact to the General Fund was \$181,250.

Below are anticipated impacts from a reduction of the current funding levels for AEMA:

- Salary and Benefits
  - Majority of reduction will be for salaries and benefits
  - Funding for positions that manage federal grants to include disaster recovery programs will be eliminated
- Elimination of the Hazard Mitigation Grant Program (See Attachment A)
  - This grant is a match program, typically 75% federal 25% match to help mitigate effects of future disasters. Projects funded from this program include Community and Individual Safe Rooms, generators for critical infrastructure, drainage projects and various other projects
  - Projects totaling \$183.7 million have been funded since 2011. Federal funds awarded local governments \$140.58 million. Approximately \$68.48 million has been reimbursed with \$72.1 million remaining
  - Since this is a voluntary program we will try to maintain minimal staff until current projects are complete, however reimbursement process times will be greatly extended.
  - No further grant funding will be accepted.
  - HMGP is designed to save lives. We have installed 131 community safe rooms throughout the state that has provided protection to tens of thousands of our citizens. The state will no longer apply for life saving programs.
- Reduction of management of post-disaster Public Assistance (PA) projects
  - AEMA has processed approximately \$477 million in PA projects since 2008. These projects are reimbursements to local governments for damages occurring during Presidentially Declared Disasters.
  - Local governments will have more administrative cost for project submission and will have longer reimbursement process times by the state
  - AEMA also audits projects to insure compliance with federal regulations prior to reimbursement and close-out. AEMA will reduce staff to review projects for federal regulatory compliance. Local Governments will have a greater timeframe for reimbursement of funds paid for disaster response and recovery. Most of the expenses by the local government is paid from ordinary day-to-day funding. Therefore prolonged reimbursement may result in no funding for regular expenses
  - Projects processed by AEMA staff have overwhelmingly met federal standards. Federal audit findings on local governments have only been approximately \$13 million in the last 4 years for non-compliant expenditures. AEMA has also provided legal and administrative assistance to the local governments for appeals of audit findings and non-compliance de-obligations. After appeals only \$4.3 million was returned to FEMA.
  - In the future local governments will have to pay costs incurred to appeal audit findings.
- The State will no longer have staff to order, manage, and request lifesaving commodities such as emergency food and water. Local Governments will be responsible for providing these items to their citizens.

**Hazard Mitigation FY 2011-Present**

County	Project Amount	Federal Share	Federal Paid	Federal Pending
Alabama EMA	66,379.00	49,784.00	-	49,784.00
Autauga Co	2,034,049.64	1,453,231.98	1,270,247.00	182,984.98
Baldwin Co	18,912,342.00	17,287,218.00	16,497,334.00	789,884.00
Barbour Co	21,338.00	18,845.00	18,845.00	-
Bibb Co	858,191.00	639,784.00	301,939.00	337,845.00
Blount Co	1,386,478.00	1,063,378.00	642,973.00	420,405.00
Bullock Co	41,995.00	30,338.00	18,338.00	12,000.00
Butler Co	170,795.00	115,702.00	15,407.00	100,295.00
Calhoun Co	2,748,723.00	2,206,705.00	1,114,427.00	1,092,278.00
Chambers Co	773,407.00	573,303.00	176,213.00	397,090.00
Cherokee Co	778,923.00	634,160.00	395,377.00	238,783.00
Chilton Co	1,824,442.00	1,369,935.00	181,835.00	1,188,100.00
Choctaw Co	438,224.00	328,665.00	190,716.00	137,949.00
Clarke Co	1,057,894.00	770,496.00	191,854.00	578,642.00
Clay Co	314,356.00	222,036.00	-	222,036.00
Cleburne Co	140,244.00	82,411.00	4,000.00	78,411.00
Coffee Co	1,667,220.00	1,376,991.00	1,178,425.00	198,566.00
Colbert Co	3,505,349.00	2,646,782.00	530,984.00	2,115,798.00
Conecuh Co	1,292,808.00	958,279.00	40,476.00	917,803.00
Coosa Co	181,410.00	136,058.00	136,058.00	-
Covington Co	1,085,297.00	785,922.00	215,886.00	570,036.00
Crenshaw Co	718,485.00	630,362.00	630,362.00	-
Cullman Co	4,285,280.00	3,206,444.00	1,275,815.00	1,930,629.00
Dale Co	431,616.00	300,838.00	197,970.00	102,868.00
Dallas Co	743,768.00	598,939.00	259,882.00	339,057.00
DeKalb Co	4,685,905.00	3,328,892.00	2,025,082.00	1,303,810.00
Elmore Co	1,933,980.00	1,370,727.00	687,832.00	682,895.00
Escambia Co	936,034.00	754,725.00	626,337.00	128,388.00
Etowah Co	3,182,845.00	2,293,348.00	450,959.00	1,842,389.00
Fayette Co	1,669,524.00	1,246,095.00	942,770.00	303,325.00
Franklin Co	3,676,771.00	2,842,792.00	749,551.00	2,093,241.00
Geneva Co	1,182,013.00	921,934.00	614,388.00	307,546.00
Greene Co	967,903.00	721,784.00	-	721,784.00
Hale Co	364,892.00	259,213.00	-	259,213.00
Henry Co	148,396.00	107,906.00	107,906.00	-
Houston Co	897,129.00	653,564.00	587,718.00	65,846.00
Jackson Co	5,969,940.17	4,472,072.63	788,631.00	3,683,441.63
Jefferson Co	24,083,744.00	17,773,666.00	9,795,656.00	7,978,010.00
Lamar Co	1,129,325.00	866,416.00	433,184.00	433,232.00
Lauderdale Co	1,268,425.00	917,940.00	258,612.00	659,328.00
Lawrence Co	6,165,403.00	4,732,068.00	1,219,439.74	3,512,628.26
Lee Co	292,716.16	215,377.08	33,173.00	182,204.08
Limestone Co	2,107,667.12	1,595,536.84	597,246.00	998,290.84
Lowndes Co	-	-	-	-
Macon Co	988,641.00	739,736.00	290,825.00	448,911.00
Madison Co	3,506,825.00	2,574,304.00	1,108,627.08	1,465,676.92
Marengo Co	603,511.00	452,633.00	-	452,633.00
Marion Co	1,841,387.00	1,473,279.00	901,838.00	571,441.00
Marshall Co	3,701,304.00	2,787,908.00	1,303,790.00	1,484,118.00
Mobile Co	11,366,317.00	8,599,457.00	6,836,211.00	1,763,246.00
Monroe Co	908,468.00	680,969.00	68,589.00	612,380.00
Montgomery Co	508,535.00	368,263.00	226,440.00	141,823.00
Morgan Co	2,477,273.56	1,848,192.00	667,849.00	1,180,343.00
Perry Co	1,913,905.00	1,433,471.00	59,543.00	1,373,928.00
Pickens Co	1,156,299.00	865,279.00	154,211.00	711,068.00
Pike Co	263,003.00	190,072.00	120,247.14	69,824.86
Randolph Co	1,172,285.00	874,118.00	745,488.00	128,630.00
Russell Co	757,167.00	539,158.00	404,251.00	134,907.00
Shelby Co	4,172,970.00	3,083,900.00	938,255.00	2,145,645.00
St Clair Co	4,196,245.00	3,131,087.00	600,424.00	2,530,663.00
Sumter Co	1,842,431.00	1,378,440.00	-	1,378,440.00
Talladega Co	1,760,636.00	1,312,888.00	31,946.00	1,280,942.00
Tallapoosa Co	1,699,717.00	1,197,032.00	52,106.00	1,144,926.00
Tuscaloosa Co	24,853,967.32	18,622,815.99	6,547,505.00	12,075,310.99
Walker Co	4,066,994.00	2,995,989.00	682,971.00	2,313,018.00
Washington Co	778,900.00	584,175.00	-	584,175.00
Wilcox Co	301,907.00	221,144.00	203,866.00	17,278.00
Winston Co	2,828,026.00	2,116,099.00	1,136,929.00	979,170.00
	<u>\$ 183,808,339.97</u>	<u>\$ 140,631,072.52</u>	<u>\$ 68,485,758.96</u>	<u>\$ 72,145,313.56</u>

Subgrantee \$ 183,741,960.97 \$ 140,581,288.52 \$ 68,485,758.96 \$ 72,095,529.56